

**Leicester South  
Constituency Labour Party  
Accounting Unit**

**STATEMENT OF ACCOUNTS**

For the year ended 31 December 2024

## INTRODUCTION

This Statement of Accounts provides a report of the political and financial activities of Leicester SouthCLP Accounting Unit.

Registered address: The Labour Party, [REDACTED]  
[REDACTED]

For the purposes of the Political Parties Elections and Referendums Act 2000 the responsible officers are:

Name	Position
[REDACTED]	Registered Treasurer
[REDACTED]	Chair (Deputy Treasurer)

This Statement of Accounts uses cash accounting in line with guidance issued by the Electoral Commission. Last year's accounts were prepared on the cash basis. The figures shown for last year have not been recalculated.

## ELECTED OFFICIALS

Leicester City Mayor, Sir Peter Soulsby  
15 elected councillors on Leicester City Council

## REVIEW OF POLITICAL ACTIVITIES

During 2024, the activities were dominated by 2 major elections Police and Crime Commissioner (PCC) and General Elections.

The police and crime commissioner (PCC) for Leicestershire and Rutland elections in May 2024 saw Rupert Matthews being re-elected. He secured 62,280 votes, just 860 ahead of Labour's Rory Palmer, with the voter turnout across the whole of the two counties at 21.7%.

The CLP continues to organise a varied programme of events, meetings and campaign opportunities for local members.

During the General Election in July 2024, Jon Ashworth lost his seat to an Independent Candidate, Shockat Adam. The primary reason for the loss was due to the war in Gaza.

## Membership

	As at 31/12/2023	As at 31/12/2024	% Change
Castle	230	170	- 35%
Eyres Monsell	17	12	- 42%
Knighton	244	212	-15%
Saffron	34	32	-6%
Spinney Hills	41	28	-46%
Stoneygate	158	122	-30%
Wycliffe	29	20	-45%
Evington (part)	33	21	-57%
<b>TOTAL</b>	<b>786</b>	<b>617</b>	<b>-27%</b>

Membership across Leicester South has been on a decline and declined further during 2024 by around 27% overall.

## REVIEW OF FINANCIAL ACTIVITIES

The Labour South CLP financial activities are facilitated utilising two separate accounts which help to improve our focus on our finances. The accounts are:

1. General Account – Normal CLP activities
2. Campaign Account – Election activities

### Income

During 2024 the income had slightly increased mainly due to donations for the PCC and General Elections. There was also a slight increase in the individual donations. However, going forward it is expected that the non-election income will slightly decrease reflecting the trend in membership.

### Expenditure

The major expenditure was due to the elections and as a result the Campaign Funds were significantly reduced.

### Assets

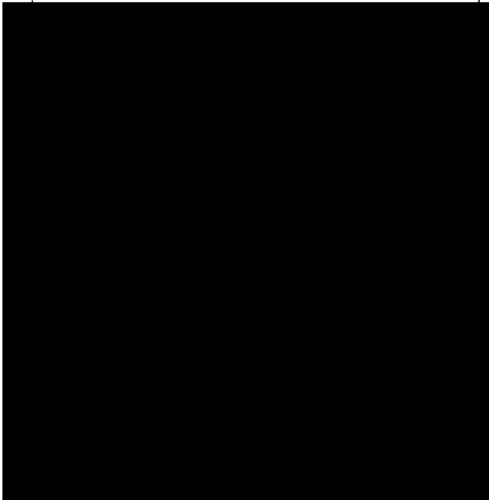
We have no assets apart from funds in our two bank accounts.

## PCC Election Campaign

During 2024 we provided the banking services via CLP General Account to facilitate the PCC Election campaign and the details have been provided in the financial sections below.

## DECLARATION

I confirm that this Statement of Accounts is correct to the best of my knowledge and has been approved by the accounting unit's management committee.

Signature	Date	Position
	10 April 2025	Registered Treasurer
	10 April 2025	Chair (Deputy Treasurer)

# Statement of Accounts 2024

## Leicester SouthCLP

1 January to 31 December 2024

### RECEIPTS AND PAYMENTS

RECEIPTS	Note	2024	2023
Membership		£2,271.19	£1,687.86
Affiliations		£2,656.06	£1,479.06
Donations		£1,175.00	£2,865.00
Branch income		£0.00	£0.00
Fundraising income		£0.00	£0.00
Investment income		£0.00	£0.00
Transfers in		£10,000.00	£13,428.97
Property and rental income		£0.00	£0.00
Profit on sale of assets		£0.00	£0.00
Miscellaneous		£0.00	£0.00
<b>Total receipts</b>		<b>£16,102.25</b>	<b>£19,460.89</b>

PAYMENTS	Note	2024	2023
Membership subscriptions		£0.00	£200.00
Property costs		£0.00	£237.88
Office costs		£0.00	£1,546.49
Branch expenditure		£0.00	£0.00
Staff costs		£0.00	£0.00
Transfers out		£0.00	£6,002.85
Campaigning costs		£16,719.08	£23,502.97
PCC Election Campaigning	1	£12,581.64	£0.00
Fundraising costs		£0.00	£0.00
Financing charges and taxation		£50.90	£50.90
Miscellaneous		£637.54	£970.00
<b>Total payments</b>		<b>£29,989.16</b>	<b>£32,511.09</b>

<b>Surplus/(Deficit) for the year</b>		<b>(£13,886.91)</b>	<b>(£13,050.20)</b>
---------------------------------------	--	---------------------	---------------------

Note 1: PCC Election Campaign was facilitated by the CLP General Bank Account

## Leicester South CLP

### Statement of Assets and Liabilities

At 31 December 2023

Fixed assets	Note	2024	2023
Property		£0.00	£0.00
Fixtures and fittings		£0.00	£0.00
Office equipment		£0.00	£0.00
<b>Total fixed assets</b>		<b>£0.00</b>	<b>£0.00</b>

Current assets (at 31/12/2024)			
Cash in hand		£0.00	£0.00
General account		£4,851.35	£9,441.25
Premises account		£0.00	£0.00
Campaign account		£3,103.38	£3,642.17
Other account		£0.00	£0.00
<b>Total current assets</b>		<b>£7,945.72</b>	<b>£13,083.42</b>
<b>Total assets</b>		<b>£7,945.72</b>	<b>£13,083.42</b>

Liabilities			
Loans outstanding		£0.00	£0.00
<b>Total liabilities</b>		<b>£0.00</b>	<b>£0.00</b>

<b>Net assets/(liabilities)</b>		<b>£7,945.72</b>	<b>£13,083.42</b>
---------------------------------	--	------------------	-------------------

# Annual Statement of Accounts 2024

## Leicester South CLP

1 January to 31 December 2024

### Notes to accounts

#### Note 1 - Membership

Membership	2024		2023	
	Incoming	Outgoing	Incoming	Outgoing
From Head Office	£2,756.06	-	£1,687.86	-
Subs collected locally	£0.00	-	£0.00	-
Subs sent to head office	-	£0.00	-	£0.00
<b>Total</b>	<b>£2,756.06</b>	<b>£0.00</b>	<b>£1,687.86</b>	<b>£0.00</b>

#### Note 2 - Affiliations

Organisation	2024	2023
Aslef	£6.00	£6.00
Community	£6.00	£6.00
Coop	£2,430.00	£1,221.00
Labour Campaign Forum	£6.06	£6.06
GMB	£30.00	£42.00
Unison	£150.00	£150.00
Usdaw	£24.00	£24.00
Unite	£36.00	£24.00
Jewish Labour Movement	£6.00	
Sochel	£6.00	
Communications Workers Union	£50.00	
<b>Total</b>	<b>£2,750.06</b>	<b>£1,479.06</b>

#### Note 3 - Donations

Cash and non-cash (notional) donations with a value of more than £500 are reported to the central Labour Party at the end of the quarter in which they are received. In turn, the central Labour Party reports some donations received by the Accounting Unit on to the Electoral Commission as follows:

- a) donations from Trade Unions and the Co-operative Party of more than £500
- b) donations of more than £1500 from the same donor (individuals, companies, unincorporated associations etc) in a calendar year given either as a single donation or several donations of more than £500 which add up to more than £1500.

A list of the donations received by the Accounting Unit which have been reported to the Electoral Commission can be viewed at:

<http://www.electoralcommission.org.uk/party-finance/PEF-online-registers>

Donations	2024	2023
Donations of more than £1500		
See Note 1		£1,215.00
Sub-total	£0.00	£1,215.00
		£1,650.00
Total donations	£0.00	£2,865.00

Note: 1 PCC Campaign donations and costs have not been included and details have been listed below.

#### Note 4 - Branch income and expenditure

Branch	2024		2023	
	Income	Expenditure	Income	Expenditure
Castle	£482.02	£184.50	£0.00	£0.00
Eyres Monsell /Saffron	£0.00	£0.00	£0.00	£0.00
Knighton	£408.00	£126.00	£334.00	£45.00
Saffron	£12.58	£7.00		
Stoneygate	£132.00	£84.00	£0.00	£132.00
Spinney				
Wydliffe				
	£1,034.60	£401.50	£334.00	£177.00

#### Note 5 - Fundraising

Event	2024			2023		
	Income	Costs	Profit	Income	Expenditure	Profit
Garden party (2023)	£0.00	£0.00	£0.00	£134.00	£0.00	£134.00
	£0.00	£0.00	£0.00	£134.00	£0.00	£134.00

#### Note 6 - Investment Income

From fixed assets and other investments

Investment income	Balance at 31/12/24	Dividend/ received	Balance at 31/12/23	Dividend/ received
Nil for all	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00

#### Note 7 - Transfers

Transfer to/from	Purpose of transfer	Amount	
		Incoming	Outgoing
		£0.00	£0.00
		£0.00	£0.00
		£0.00	£0.00



## Note 8 - Property - rental income & costs

Item	2024		2023	
	Income	Expenditure	Income	Expenditure
Rental of office space to MP	£0.00	£0.00	£0.00	£0.00
Rental of office space to community organisations	£0.00	£0.00	£0.00	£0.00
Hall hire	£0.00	£50.00	£0.00	£0.00
Business Rates	£0.00	£0.00	£0.00	£0.00
Utilities	£0.00	£0.00	£0.00	£202.88
Insurance	£0.00	£0.00	£0.00	£0.00
Repairs and renewals	£0.00	£0.00	£0.00	£0.00
Legal costs (Fee for Data Protection)	£0.00	£35.00	£0.00	£35.00
Cleaning	£0.00	£0.00	£0.00	£0.00
<b>Total</b>	<b>£0.00</b>	<b>£85.00</b>	<b>£0.00</b>	<b>£237.88</b>

## Note 9 - Miscellaneous

Item	2024		2023	
	Income	Expenditure	Income	Expenditure
Delegates fees - annual Conference etc.	£0.00	£60.00	£0.00	£95.00
Delegates expenses - annual Conference etc.	£0.00	£492.54	£0.00	£625.00
Donation to other organisations - Leicester Pride	£0.00	£0.00	£0.00	£250.00
<b>Total</b>	<b>£0.00</b>	<b>£552.54</b>	<b>£0.00</b>	<b>£720.00</b>

## Note 10 - Office costs

Item	2024	2023
Printing of reply paid envelopes and newsletters (non-campaigning)	£0.00	£481.97
Postage (non-campaigning)	£0.00	£0.00
Telephones and internet	£0.00	£202.88
Room hire for meetings	£50.00	£861.64
Photocopier hire	£0.00	£0.00
Consumables	£0.00	£0.00
<b>Total</b>	<b>£50.00</b>	<b>£1,546.49</b>

## Note 11 - Staff costs

Item	2024	2023
	£0.00	£0.00
Salary	£0.00	£0.00
National Insurance	£0.00	£0.00
Pension	£0.00	£0.00
Travel	£0.00	£0.00
Training	£0.00	£0.00
Other	£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>

## Note 12 - Campaign costs

Item	2024	2023
Commercial printing (includes cost of printing for whole city)	£16,719.08	£16,492.99
Design costs	£0.00	£0.00
Photographs	£0.00	£450.00
Postage & delivery	£144.78	£1,535.55
Website	£0.00	£0.00
Agents expenses (printing)	£0.00	£59.93
Rental of campaign offices	£0.00	£2,473.50
Advert in local paper	£0.00	£2,400.00
Marked registers	£0.00	£91.00
	<b>£16,863.86</b>	<b>£23,502.97</b>

## Note 12a - PCC Campaign costs

Labour South CLP General Funds 2024 - PCC Election Campaign			
Description	Income (£)	Outgoings (£)	
Transfer for Campaign Account (PCC Donation VC) - [REDACTED]	£100.00		
CENTRAL ENGLAND EASTERN + SOUTHERN - PCC Co-op (PCC campaign Co-op)	£500.00		
Credit [REDACTED] - PCC Castle (PCC campaign Castle)	£100.00		
B/P to: Alverston Print		£245.00	
UNISON GENERAL FUND - Unison (PCC campaign donation)	£1,000.00		
GMB (PCC campaign donation)	£1,500.00		
B/P to: Alverston Print (£4,150.00 + £102.00)		£4,252.00	
[REDACTED] V03 - Proceeds from fundraiser	£450.00		
[REDACTED] V03 - Proceeds from fundraiser	£450.00		
[REDACTED] V03 - Proceeds from fundraiser	£215.00		
Bosworth CLP - (PCC campaign donation)	£200.00		
Communication Workers Union (PCC campaign donation)	£250.00		
B/P to: Alverston Print		£453.00	
B/P to: Alverston Print		£83.00	
Credit [REDACTED] - Leicester City Council Labour Group	£4,000.00		
B/P to: Alverston Print		£164.00	
[REDACTED] Reimburse Labour Party - £1,000 + £2,000 + £1,000 + £2,000)		£6,000.00	
PALMER R V03 - Rory Palmer (received 13/6/24)	£330.00		
B/P to: Rory Palmer (Multiple reimbursement) [Note 1]		£1,384.64	
PCC Co-op Campaign Fund (15/12/2023)	£500.00		
CLP agreed (14/03/2024) to fund the PCC Campaign	£3,000.00		
<b>Totals for PCC Election - 2024</b>	<b>£12,595.00</b>	<b>£12,581.64</b>	
<b>Surplus/(Deficit) for the Year</b>		<b>£13.36</b>	

## Note 13 - Bank charges and tax

Bank accounts	2024	2023
Bank charges (all accounts)	£50.90	£50.90
Corporation Tax	£0.00	£0.00
	£0.00	£0.00
	<b>£50.90</b>	<b>£50.90</b>